

ROSWELL INTERNATIONAL AIR CENTER/ ROW
Information for PFC 09-04-C-02-ROW
May 2018

The City of Roswell, New Mexico is proposing to submit a third (3rd) Amendment to the Approved PFC Application 09-04-C-02-ROW to the Federal Aviation Administration (FAA). The City of Roswell plans to submit an application for an Amendment per CFR PART 158.37(a) (1) (ii), Increase the total approved PFC revenue.

The existing application PFC charge level is set at **\$4.50** per enplaned passenger and we **are not** requesting to change this. All projects are at this level of collection for each passenger.

The City of Roswell anticipates collection to continue. This amendment will not impact the Charge effective date.

Any questions, concerns or comments please email Jennifer Brady [j.brady@roswell-nm.gov].

Name and Address of Sponsor:

Official Name of Airport PFC to be Imposed:

City of Roswell
 # 1 Jerry Smith Circle
 Roswell, NM 88203

ROSWELL INTERNATIONAL AIR CENTER
 (ROW)

PFC Charge to be Imposed:
 \$4.50

Effective Date:
 April 1, 2009

Estimated Expiration Date:
 January 1, 2022

Total Estimated PFC Amendment:
 \$ 834,991

PROJECT NO. 1

Project Title: Terminal Renovation & Expansion- Project overruns actual bids received.

	Approved Amount	Amended Amount	
PFC ROW Amended Increase	\$ 20,000	\$ 25,268	5,268

PROJECT NO. 2

Project Title: Enhanced Taxiway Markings

	Approved Amount	Amended Amount	
PFC ROW Amended Decrease	\$ 1,565	\$ 562	\$1,003

PROJECT NO. 3

Project Title: De-icing Equipment – Was already bid at time of application Amount remains as is.

Approved Amount

PFC ROW No Amendment needed	\$ 6,108	-0-
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PROJECT NO. 4

Project Title: Air Terminal Fire Alarm Upgrade—Final Costs

Approved Amount Amended Amount

PFC ROW Amended Increase-	\$12,533	\$ 13,174	\$ 641
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PROJECT NO. 5

Project Title: Add Terminal Seating—Final Costs

Approved Amount Amended Amount

PFC ROW Amended Decrease-	\$ 60,000	\$ 55,540	\$4,460
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PROJECT NO. 6

Project Title: Rehabilitate Taxiway C & H, Design and Construction- Final Costs

Approved Amount

PFC ROW No Amendment needed--	\$ 25,586	-0-
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PROJECT NO. 7

Project Title: Relocate Beacon and Tower—Final costs

Approved Amount Amended Amount

PFC ROW Amended Increase-	\$ 1,168	\$ 3,463	\$ 2,295
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PROJECT NO. 8

Project Title: Security/ Perimeter Fencing—Final Costs

	Approved Amount	Amended Amount	
PFC ROW Amended Increase-	\$ 50,000	\$55,692	\$ 5,692

PROJECT NO. 9

Project Title: Airport Entrance Sign- Final Costs

	Approved Amount	Amended Amount	
PFC ROW Amend Decrease-	\$ 30,000	\$ 22,136	\$7,864

PROJECT NO. 10

Project Title: Expand & Rehabilitate Public Parking Lot- Non Revenue

	Approved Amount	Amended Amount	
PFC ROW Amend Decrease-	\$ 845,240	\$ 580,941	\$ 264,299

PROJECT NO. 11

Project Title: Airport Master Plan Update- State & City Grant only

	Approved Amount	
PFC No Amend Needed--	\$ 13,700	-0-

PROJECT NO. 12

Project Title: Acquisition of Passenger Loading Ramp

	Approved Amount	
PFC No Amendment needed-	\$ 18,000	-0-

PROJECT NO. 13

Project Title: Acquisition of Snow Removal Equipment - City & State Project

Approved Amount

PFC No Amendment needed-	\$ 33,114	-0-
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PROJECT NO. 14

Project Title: Removal of Rubber from Runway Surfaces- City and some state

Approved Amount Amended Amount

PFC ROW Amend Increase-	\$ 35,000	\$ 115,833	\$ 80,833
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PROJECT NO. 15

Project Title: Acquisition of Electric Ground Power Unit— Final Costs

Approved Amount

PFC No Amendment needed-	\$ 24,850	-0-
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PROJECT NO. 16

Project Title: Rehabilitate Terminal Apron- City State Project- State went 50/50

Approved Amount Amended Amount

PFC Amendment Decrease-	\$ 149,741	\$ 96,553	\$53,188
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PROJECT NO. 17

Project Title: Design and Reconstruct/ Rehabilitate Runway 3-21

Justification—Project 17

2009 Detail Description- Project will include the design, bidding and construction for the rehabilitation of the existing concrete surface of R/W 3-21. The project will also include the taxiway connectors. The existing runway is 200' X 13,000 and will be studied and evaluated to determine the runway requirements for the construction portion of the project.

When Armstrong became the consultants for the Roswell International Air Center (RIAC) the project on the CIP estimate used for the PFC Application No. 4 was to reconstruct the existing asphalt on runway 3/21 and leaving the 100' foot concrete keel, this was a \$4,000,000 project. When Armstrong took over they found that with the weight of the aircraft being used at RIAC and the geotechnical evaluations, the conditions of the surface and subgrade warranted the pavement section to be reconstructed from the subgrade up. The FAA concurred a full reconstruction from 48" below grade was necessary. Since this was a larger project than anticipated, procuring the funding necessary to do a full reconstruction took time and effort by both the City and FAA to find the funding needed. Doing a full reconstruction also entailed the use of concrete to match the 100' concrete keel which was in place. The project was increased to an approximate cost of \$22 million.

	Approved Amount	Amended Amount	
PFC ROW Amendment Increase-	\$ 111,513	\$ 1,182,589	\$1,071,076

PROJECT NO. 18

Project Title: PFC Administration Cost

PFC ROW NO Amendment needed-	\$ 12,000	-0-
Total Increase 09-04-C-02-ROW Amendment # 3Requested --		\$ 834,991