

Roswell City Council Workshop
Held in Meeting Room A – Roswell Convention and Civic Center
Monday, May 23, 2022, at 4:00 p.m.

Notice of this meeting was given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and Resolution 22-14.

ROLL CALL

The meeting convened at 4:12 p.m. with Mayor Jennings presiding and Councilors Foster, Arnold, Heldenbrand, Halvorson, Oropesa, Best, and Corn being present. Councilors Sanchez, Perry, and Moore being absent.

Presentation and discussion of the Preliminary Budget for Fiscal Year ending June 30, 2023.

Joe Neeb, City Manager presented the following:

- Overview of the budget for FY2023
- Budget process
- Revenue assumptions
- Expense assumptions
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Juan Fuentes presented the following:

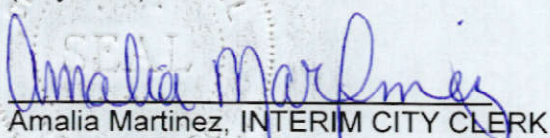
- General overview of the budget process
- Explanation on how the budget was developed
- Revenue sources
- FY23 capital projects
- Budget comparison from previous years

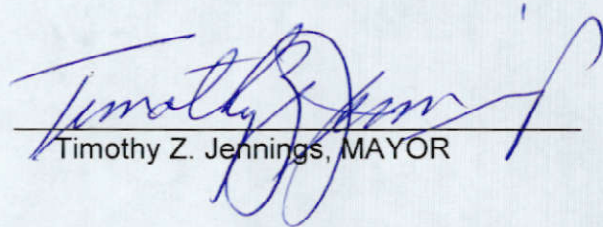
The councilors asked Mr. Neeb and Mr. Fuentes questions about the budget.

After discussion by the Council, the workshop adjourned at 5:07 p.m.

Approved on this 9th day of June 2022.

(City Seal)


Amalia Martinez, INTERIM CITY CLERK


Timothy Z. Jennings, MAYOR