

RESOLUTION NO. 14-08

**A RESOLUTION OF THE CITY OF ROSWELL, NEW MEXICO, APPROVING CERTAIN BUDGET LINE ITEM CHANGES FOR THE CITY OF ROSWELL FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

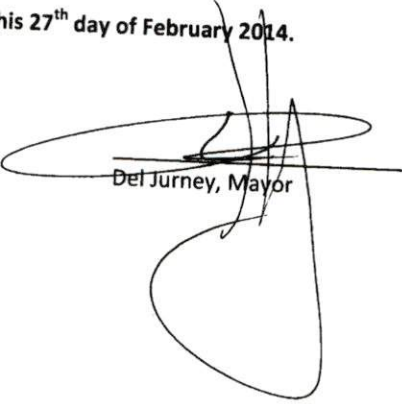
**WHEREAS**, the approved budget for the City of Roswell, State of New Mexico, for the fiscal year 2013-2014, ending June 30, 2014, reflects certain estimated projections of revenues and expenditures, and

**WHEREAS**, the City Council of Roswell, Chaves County, New Mexico, has determined that certain line item changes are necessary in various funds as identified on Exhibit A attached hereto

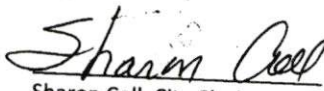
**NOW THEREFORE, BE IT RESOLVED** that the Governing Body, The City Council of the City of Roswell, State of New Mexico,

1. That the proposed budget line items of said funds are approved, ratified and confirmed for intents and purposes as bona fide and valid changes in said budget of the City; subject, however, to authorization and approval of the Local Government Division of the Department of Finance and Administration.
2. That request is hereby authorized and made to say Local Government Division to approve the aforesaid changes and transfers of funds as reflected by the adjusted budget line items of the fiscal year 2013 budget of the City of Roswell

**PASSED, ADOPTED, SIGNED AND APPROVED** this 27<sup>th</sup> day of February 2014.

  
Del Journey, Mayor

CITY SEAL  
ATTEST:

  
Sharon Coll, City Clerk

Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: City of Roswell  
 FISCAL YEAR: 2014  
 DFA Resolution Number: \_\_\_\_\_

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
14-08		101 REVENUE	\$39,937,967	\$810,856	\$40,748,823	
		201 EXPENDITURE	\$149,265	\$150,000	\$299,265	
		209 REVENUE	\$501,500	\$100,439	\$601,939	
		211 REVENUE	\$74,000	\$3,400	\$77,400	
		214 REVENUE	\$1,181,000	\$2,600	\$1,183,600	
		216 REVENUE	\$778,000	\$13,330	\$791,330	
		217 REVENUE	\$186,100	(\$2,700)	\$183,400	
		299 REVENUE	4309384	107363	\$4,416,747	
		402 REVENUE	1900	300	\$2,200	
		500 REVENUE	22968570	538153	\$23,506,723	
		101 TRANSFER (TO or FROM)	-6322408	-967893	(\$7,290,101)	
		214 TRANSFER (TO or FROM)	-531725	531725	\$0	
		216 TRANSFER (TO or FROM)	2848354	-15264	\$2,833,090	
		217 TRANSFER (TO or FROM)	1248119	364895	\$1,610,814	
		299 TRANSFER (TO or FROM)	3146315	39983	\$3,186,298	
		500 TRANSFER (TO or FROM)	-1860255	46554	(\$1,813,701)	
		101 EXPENDITURE	41036803	-294980	\$40,741,823	
		208 EXPENDITURE	1333844	100439	\$1,434,283	
		211 EXPENDITURE	81735	3400	\$85,135	
		214 EXPENDITURE	154197	998899	\$1,151,096	
		216 EXPENDITURE	4215845	-1934	\$4,213,711	
		217 EXPENDITURE	1795110	361995	\$2,157,105	
		299 EXPENDITURE	12930340	220664	\$13,151,004	
		500 EXPENDITURE	26678289	319147	\$26,998,436	
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ATTEST: City Clerk 3/7/14  
 Title (Date)  
Sharon Coep

[Signature] 3/7/14  
 Mayor/Board Chairman (Date)