

RESOLUTION NO. 2014

WHEREAS, the approved budget of the City of Roswell, Chaves County, New Mexico, for the fiscal year 1985-86, ending June 30, 1986, reflects certain estimated projections of accrued revenues to be realized from collections and credited to the various funds of said City therein set forth, and

WHEREAS, current overage expenditures appear in certain Budget Line Items of the Library Fund, for which it is desirable and proper that certain requested line changes, reflecting both increases and decreases in the following Budget Line Items, respectively, be effected hereby as the same are projected to June 30, 1986, all as hereinafter set forth.

SCHEDULE OF REQUESTED LINE CHANGES IN BUDGET
LINE ITEMS - LIBRARY FUND
JULY 1, 1985 TO JUNE 30, 1986

<u>REVENUES</u>				
<u>Name</u>	<u>Budget 1985-86</u>	<u>Projected Budget</u>	<u>Increases</u>	<u>Decreases</u>
State of New Mexico	6,256	9,256	3,000	
Gifts	1,391	3,129	1,738	
Other	56,903	74,785	<u>17,882</u>	
Net Increases			<u>22,620</u>	
<u>EXPENDITURES</u>				
Personal Services	323,226	322,894		332
Operating Expenses	156,493	116,244		40,249
Capital Outlay	14,753	77,954	<u>63,201</u>	
Totals			63,201	40,581
Increases less Decreases			<u>40,581</u>	
Net Increases			<u>22,620</u>	

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY, THE CITY COUNCIL OF THE CITY OF ROSWELL, NEW MEXICO:


1. That the above and foregoing proposed changes in Budget Line Items of said Funds above set forth be, and the same are, approved, ratified and confirmed for intents and purposes as bona fide and valid changes in said Budget of the City in all respects, subject, however, to final authorization and approval of the Local Government Division of the State Department of Finance and Administration.

2. The request is hereby made to said Local Government Division to authorize and approve the aforesaid changes and transfers of funds as reflected by the above and foregoing adjusted Budget Line Items of the 1985-86 Budget of said City, all as hereinabove set forth and as provided by law.

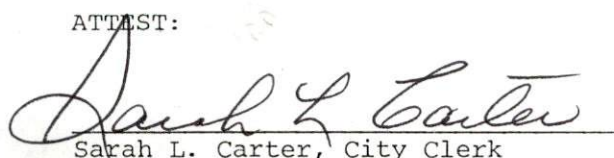
3. That the City Clerk of said City is hereby directed to transmit Certified True Copies hereof in quadruplicate to the Chief, Local Government Division, State Department of Finance and Administration.

ADOPTED, SIGNED AND APPROVED the 8th day of July, 1986.

CITY SEAL


WM. F. BRAINERD, Mayor

ATTEST:


Sarah L. Carter, City Clerk