

RESOLUTION NO. 2295

A RESOLUTION OF THE CITY OF ROSWELL, NEW MEXICO, APPROVING CERTAIN BUDGET LINE ITEM CHANGES.

WHEREAS, the approved budget of the City of Roswell, Chaves County, New Mexico, for the fiscal year 1995-96, ending June 30, 1996, reflects certain estimated projections of revenue and expenditures, and

WHEREAS, the City Council of the City of Roswell, Chaves County, New Mexico, has determined that certain line item changes are necessary in various funds as shown on Exhibit A attached hereto;

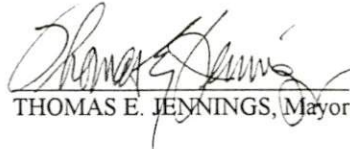
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY, THE CITY COUNCIL OF THE CITY OF ROSWELL, NEW MEXICO:

1. That the proposed changes in budget line items of said funds are approved, ratified and confirmed for intents and purposes as bona fide and valid changes in said budget of the City, subject, however, to authorization and approval of the Local Government Division of the State Department of Finance and Administration.


2. That request is hereby made to said Local Government Division to authorize and approve the aforesaid changes and transfers of funds as reflected by the adjusted budget line items of the Fiscal Year 1996 budget of said City.

ADOPTED AND APPROVED DECEMBER 18, 1995.

CITY SEAL


THOMAS E. JENNINGS, Mayor

ATTEST:


Ruth A. May, City Clerk

City of Roswell - Budget Adjustments - Exhibit A

	Adjustments to Budget
General Fund	
Exec & Legislative	
Personal Services	277
Judicial	
Personal Services	840
Financial Admin	
Personal Services	1,619
Purchasing	
Personal Services	947
Human Resources	
Personal Services	401
Safety	
Personal Services	575
Central Serv-Garages	
Personal Services	856
Police	
Personal Services	806
Fire	
Personal Services	43,372
Code Enforcement	
Personal Services	1,433
Animal Control	
Personal Services	277
Library	
Personal Services	3,116
Museum	
Personal Services	1,505
Parks Department	
Personal Services	1,023
Spring River Zoo	
Personal Services	233
Golf Course	
Personal Services	226
Civil Emergency Prep	
Personal Services	500
Total General Fund	58,008
South Park Cemetery	
Personal Services	560
Mass Transit System	
Personal Services	670
Recreation Fund	
Rec - Administration	
Personal Services	305
Rec - RAC	
Personal Services	600
Rec - Yucca Center	
Personal Services	(574)
Rec - Special Programs	
Personal Services	(219)
Total Recreation Fund	112
Capital Improvement	
Personal Services	4,043

City of Roswell - Budget Adjustments - Exhibit A

	Adjustments to Budget
Airport Enterprise Fund	
Airport - Administration	
Personal Services	144
Airport - Operations	
Personal Services	428
Total Airport Fund	572
Solid Waste Disposal Enterprise Fund	
Solid Waste - Collect	
Personal Services	584
Solid Waste - Landfill	
Personal Services	436
Total Solid Waste Fund	1,021
Water Fund	
Water - Administration	
Personal Services	226
Water - Customer Serv	
Personal Services	1,202
Water - Source of Supply	
Personal Services	767
Water - Maint & Trans	
Personal Services	180
Water - WWTP	
Personal Services	1,200
Water - Sewer City Lab	
Personal Services	1,516
Total Water Fund	5,092
Total Change	70,076