

RESOLUTION 22-04

A RESOLUTION OF THE CITY OF ROSWELL, NEW MEXICO AMENDING THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022, BY INCREASING REVENUE AND EXPENSES TO VARIOUS FUNDS.

WHEREAS, the governing body of the City of Roswell, State of New Mexico, has previously approved a budget for the fiscal year 2021-2022, ending June 30, 2022; and

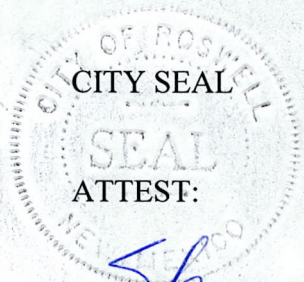
WHEREAS, the City desires to amend said budget in the amount of \$336,043 in revenues and \$2,442,473 in expenses to various funds detailed in Exhibit A and summarized below:

- Fund 1101 (General Fund) revenues \$96,711, expenses \$464,946
- Funds 2255–2690 (Special Revenue Funds) revenues \$26,737, expenses \$26,737
- Fund 5200 & 5201 (Solid Waste Funds) revenues \$49,997, expenses \$124,097
- Fund 5300 & 5301 (Water Funds) revenues \$35,452, expenses \$988,672
- Fund 2690 (Donations – Restricted) revenues \$27,146, expenses \$628,021
- Fund 2630 (Community Development Loan) revenues \$100,000
- Fund 2514 (JAG Federal Grant) expenses \$190,000
- Fund 2613 (Nancy Lopez Golf Course) expenses \$20,000

WHEREAS, it is the majority opinion of the Governing Body that the proposed amended budget continues to meet fiscal requirements as currently determined for the fiscal year 2021-2022.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL AS THE GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO, hereby adopts the budget adjustment hereinabove described and respectfully request approval for same from the Local Government Division of the Department of Finance and Administration, State of New Mexico.

PASSED, ADOPTED, SIGNED, and APPROVED this 13th January 2022.



ATTEST:

Sharon Coll
Sharon Coll, City Clerk

Dennis Kintigh
Dennis Kintigh, Mayor