



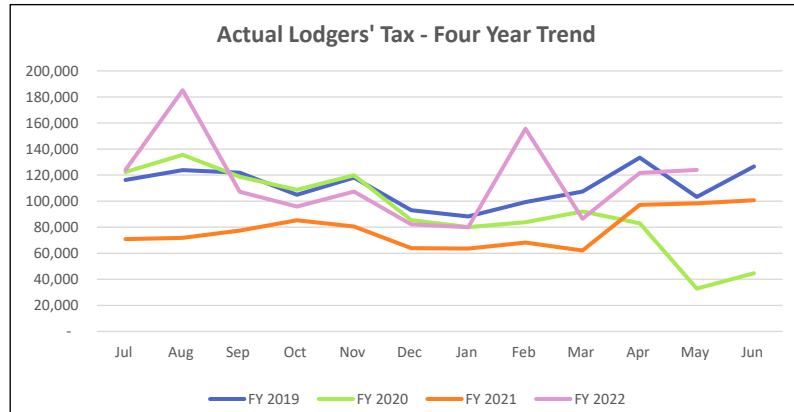
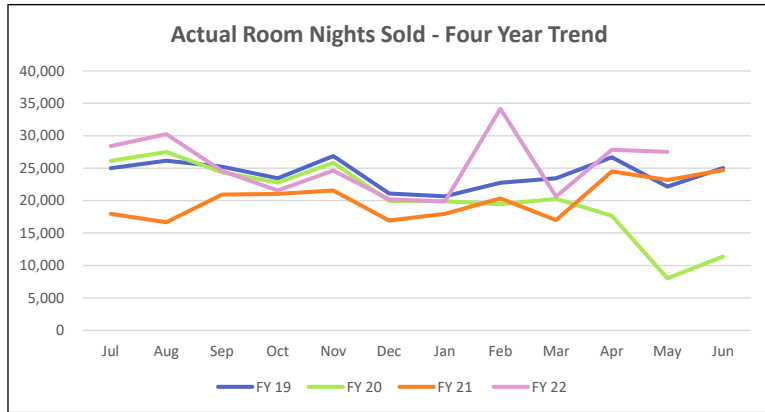
CITY OF ROSWELL
LODGERS' TAX COLLECTION AND COMMENTARY REPORT
May 2022

ROOM NIGHTS REPORTED BY MONTH:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 19	25,002	26,166	25,245	23,452	26,874	21,109	20,661	22,740	23,435	26,674	22,147	25,019	288,524
FY 20	26,110	27,491	24,378	22,767	25,834	19,924	19,890	19,441	20,280	17,664	8,018	11,373	243,170
FY 21	17,959	16,661	20,943	21,041	21,553	16,920	17,946	20,342	17,009	24,490	23,171	24,694	242,729
FY 22	28,402	30,239	24,575	21,575	24,634	20,216	19,849	34,166	20,640	27,847	27,495		279,638
Available Room Nights	49,320	50,964	50,964	49,320	50,964	49,320	50,964	50,964	46,032	50,964	49,320	50,964	
Occupancy %	57.6%	59.3%	48.2%	43.7%	48.3%	41.0%	38.9%	67.0%	44.8%	54.6%	55.7%	0.0%	

LODGERS' TAX COLLECTED BY MONTH:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 2019	116,281	123,771	121,850	104,856	118,035	92,989	88,266	99,335	107,440	133,408	103,186	126,567	\$ 1,335,986
FY 2020	122,326	135,551	118,752	108,720	119,894	85,494	80,122	83,863	92,050	82,999	32,867	44,713	\$ 1,107,351
FY 2021	70,763	71,786	77,386	85,368	80,583	63,860	63,545	68,273	62,119	97,232	98,277	100,727	\$ 939,920
FY 2022	124,019	185,166	107,175	95,780	107,428	82,248	80,029	155,621	86,546	121,652	123,992		\$ 1,269,656



*February increase reflects late payment received by the city not the actual allocation of tax liability to the appropriate month.