



City of Roswell Projects Status
Updated 10/18/2022

Facilities Maintenance Department Projects

Year

2022 Adult Center

SCOPE: Kitchen and concession demo and renovation

ESTIMATED COST: \$ 17,683

FUNDING SOURCE: FY 2022 Budget

CITY SHARE: \$17,682.94

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	\$	17,683
Total Payments:		
Encumbered	\$	17,683
Total Change Orders:	\$	-
Current Balance:	\$	17,683

PROJECT CODE NO.:

PURCHASE ORDER NO.

22202624

GL #:

26154243-614002

PROJECT SCHEDULE:

EST. COMPLETION:

Oct-22

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	N/A
Design Development Phase	N/A
Construction Documents Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Custom Const.
Estimated Completion	1-Oct

Notes:

2/21/22- Proposal received. April/22- Original project manager left City. 6/01/22- P.O.# requested. 7/18/22- Working with customer on flooring/paint colors. Asbestos testing proposal received, P.O.# requested for testing. 7/20/22- Received P.O. # for testing. 7/25/22- Material samples were taken for testing. 8/1/22- Test results in, informed vendor. 8/23/22- flooring, paint color, cove base and flooring chosen and forwarded to contractor. Waiting for materials to arrive.

Year

2022 Adult Center

SCOPE: Remove and replace ceiling tiles.

ESTIMATED COST: \$ 5,630

FUNDING SOURCE: FY 2022 Budget

CITY SHARE: 5,630.00

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	\$	-
Total Payments:		
Encumbered	\$	5,630
Total Change Orders:	\$	-
Current Balance:	\$	5,630

PROJECT CODE NO.:

PURCHASE ORDER NO.

22202538

GL #:

26154243-614002 Recreation

PROJECT SCHEDULE:

EST. COMPLETION:

Aug-22

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	100%
Substantial Completion	100%
Project Closeout	100%
Vendor	Earl Purcella
Estimated Completion	Aug-22

Notes:

3/10/22-Proposal received. April/22- Original Project Manager left City. 5/25/22- P.O. # ordered. Ceiling tiles ordered. 7/11/22- Ceiling tiles received. Start date scheduled for week of 8/5/2022. 7/25/22- Work began. 7/28/22- Work complete. 7/29/22- Work inspected, authorized for payment. COMPLETE.

Year

2022 Air Center Doors

SCOPE: Remove/replace several doors.

ESTIMATED COST: \$ 17,703
FUNDING SOURCE: Unknown

CITY SHARE: _____
 DFA/GRANT #: _____
 OTHER: _____

BUDGET:

Insurance Claim	
Total Budget:	\$ 17,703
Total Payments:	\$ -
Encumbered	\$ 17,703.00
Total Change Orders:	\$ -
Current Balance:	\$ 17,703.32

PROJECT CODE NO.: _____
PURCHASE ORDER NO.: 22300567 **GL #:** _____

PROJECT SCHEDULE: _____
EST. COMPLETION: _____
PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Custom Const.
Estimated Completion	

Notes:
 7/12/2022- Scope walk with contractors, only one contractor attended, waiting for proposal. 7/20/22- Received proposal, approved by customer, customer submitted request for PO, waiting on PO. 8/9/22- PO# received, contractor notified to proceed.

Year
2019 Police Evidence Storage

SCOPE: Secure old FACMAN (Facility Maint.) Shop for PD Evidence Storage

ESTIMATED COST: \$ 400,000

FUNDING SOURCE: FY20 Budget
 CITY SHARE: \$400,000
 DFA/GRANT #: _____
 OTHER: _____

BUDGET:

Total Budget:	\$ 400,000
Total Payments:	\$ -
Encumbered	\$ 288,012.00
Total Change Orders:	\$ -
Current Balance:	\$ 400,000.00

PROJECT CODE NO.: _____
PURCHASE ORDER NO.: 22100607 **GL #:** 26014311 - 817504

PROJECT SCHEDULE: _____
EST. COMPLETION: _____
PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	90%
Substantial Completion	0%
Project Closeout	0%
Vendor	CES/Waide
Estimated Completion	2021 July

Notes:
 Phase one scope: Roof repairs, secure outer structure and alarm. Anticipate purchase order release week of 12/14/20 and construction to begin January 2021.
 1/18/21 - **Executive level decision needed on camera and access package.** Securing building exterior is 90% complete; roofing to start 2/22/21 due to weather delay on 2/15/21. 3/16/21- Roofing started February 2021 and is approximately 33% complete. Purchase order issued on February 2021 for Phase I & Phase II for electrical and security upgrade. Estimate start date of April 2021. 5/18/21- Roofing and vehicle storage are 100% complete. Security and cameras in progress 45% to date. 6/22/21 - Security and control access is 80% complete. 7/19/21- Security and control access is 90% complete and programming is in progress. 7/15/2022- On hold pending budgeting discussions in new fiscal year. Several repairs have been made by Facilities Maintenance team including HVAC repair, plumbing repairs. 8/11/22- Walked facility with electrical contractor for lighting repairs, waiting for quote. 8/18/22- quotes provided to P.D, waiting on P.O.

2020 Annex Transaction Window

SCOPE: Remove window and install transaction drawer

ESTIMATED COST: \$ 25,000

FUNDING SOURCE: Cares Act Funding
 CITY SHARE: _____
 DFA/GRANT #: _____
 OTHER: _____

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:
PURCHASE ORDER NO.:
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

GL #:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	0%
Estimated Completion	0%

Notes:

Site surveyed and proposal received 12/20. Pending executive level decision 12-30-20. 1/18/21 - Project placed on hold by Executive team. 5/18/21- On hold pending Executive level decision.

Year

2020 316 North Richardson Building

SCOPE: Demo ceiling and flooring for structural inspection. Build back for office space.

ESTIMATED COST: \$29,131- Demo and Report \$868,160 - Remodel

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	\$	29,131
Total Payments:	\$	24,406.00
Encumbered	\$	29,131.00
Total Change Orders:	\$	-
Current Balance:	\$	24,406.00

PROJECT CODE NO.:
PURCHASE ORDER NO.:
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

22100949

GL #: 11014013 - 725610

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	95%
Substantial Completion	95%
Project Closeout	0%
Vendor	Holloway
Estimated Completion	20-Dec

Demo

Demo

Demo

Notes:

Demo completed 12/20, awaiting asbestos abatement. Remodel pending executive level decision. 1/18/21 Project placed on hold by Executive team. 5/18/21 - On hold pending Executive level decision.

Year

2020 Convention Center Block Wall

SCOPE: Construct block wall around outdoor garden area with access.

ESTIMATED COST: \$ 201,709

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	\$	-
Total Payments:	\$	-
Encumbered	\$	-
Total Change Orders:	\$	-
Current Balance:	\$	-

PROJECT CODE NO.:
PURCHASE ORDER NO.:
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

22300704

GL #:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Holloway Construction
Estimated Completion	0%

Notes:

Design completed by DPS during CC construction. Awaiting proposals.12/20. Proposals received and awaiting executive level decision 12/30/20. 1/18/21 - Project placed on hold by Executive team. 5/18/21 - On hold pending Executive level decision. New proposal received 5/20/2022. On hold pending executive level decision. 8/11/2022-Item brought before City Counsel and was approved.